

Proposed 2012 Budget Summary Notice
Nov 30, 2011

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF VINLAND

Notice is hereby given that on Wednesday, November 30, 2011 at 7:00 p.m. at the Vinland Town Hall a PUBLIC HEARING on the Town of Vinland PROPOSED BUDGET will be held. The proposed 2012 budget detail is available for inspection at the clerk's office. The following is a summary of the proposed budget:

General Fund	2011 Budget	2012 Proposed Budget	% change
REVENUES:			
General Property Taxes	292,899	298,523	1.92%
Intergovernmental Revenues	128,952	122,572	-4.95%
Licenses & Permits	16,600	13,600	-18.07%
Public Charges for Services	115,889	125,000	7.86%
Miscellaneous Revenues	4,600	2,600	-43.48%
Other Financing Sources	3,000	500	-83.33%
TOTAL REVENUES:	561,940	562,795	0.15%
Cash Balance Applied:	38,521	32,751	
TOTAL:	600,461	595,546	
EXPENDITURES:			
General Government	207,501	186,800	-9.98%
Public Safety	74,000	72,000	-2.70%
Public Works	229,430	264,580	15.32%
Health & Human Services	14,350	14,920	3.97%
Conservation & Development	22,179	19,679	-11.27%
Capital Outlay	2,250	2,250	0.00%
Debt Service	42,751	35,317	-17.39%
Other Financing Uses	8,000	0	-100.00%
TOTAL ALL EXPENSES:	600,461	595,546	-0.82%

Posted this 14th day of November, 2011

Marilyn Fahrenkrug, Clerk