

PROPOSED BUDGET 2013  
Nov 28, 2012

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF VINLAND

Notice is hereby given that on Wednesday, November 28, 2011 at 7:00 p.m. at the Vinland Town Hall a PUBLIC HEARING on the Town of Vinland PROPOSED BUDGET will be held. The proposed 2012 budget detail is available for inspection at the clerk's office. The following is a summary of the proposed budget:

General Fund	2012 Budget	2013 Proposed Budget	% change
<b>REVENUES:</b>			
General Property Taxes	298,523	295,373	-1.07%
Intergovernmental Revenues	122,572	124,814	1.80%
Licenses & Permits	13,600	16,250	16.31%
Public Charges for Services	125,000	124,500	-0.40%
Miscellaneous Revenues	2,600	4,700	44.68%
Other Financing Sources	500	-	0.00%
<b>TOTAL REVENUES:</b>	<b>562,795</b>	<b>565,637</b>	<b>0.50%</b>
Cash Balance Applied:	32,751	40,149	18.43%
<b>TOTAL:</b>	<b>595,546</b>	<b>605,786</b>	<b>1.69%</b>
<b>EXPENDITURES:</b>			
General Government	186,800	188,144	0.71%
Public Safety	72,000	73,850	2.51%
Public Works	264,580	269,270	1.74%
Health & Human Services	14,920	18,605	19.81%
Conservation & Development	19,679	18,100	-8.72%
Capital Outlay	2,250	2,500	10.00%
Debt Service	35,317	35,317	0.00%
Other Financing Uses	0	-	0.00%
<b>TOTAL ALL EXPENSES:</b>	<b>595,546</b>	<b>605,786</b>	<b>1.69%</b>

Posted this 1st day of November, 2012.

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Marilyn Fahrenkrug, Clerk