

PUBLIC HEARING - BUDGET 2015  
Nov 17, 2014

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF VINLAND

Notice is hereby given that on Monday, November 17, 2014 at 7:00 p.m. at the Vinland Town Hall, located at 6085 County Road T, a public hearing for the Town of Vinland proposed 2015 budget will be held. A Special Town Elector Meeting will be held after the budget hearing to approve the proposed 2015 Town Tax Levy to be paid in 2015 pursuant to Section 60.12(1)© WI. State Statutes. Following the Special Meeting of the Electors a Special Town Board meeting will be held to adopt the 2015 budget and the 2015 mill rate.

General Fund	2014 Budget	2015 Proposed Budget	% change
<b>REVENUES:</b>			
General Property Taxes	297,590	274,938	-7.61%
Intergovernmental Revenues	132,758	133,141	0.29%
Licenses & Permits	19,550	20,550	5.12%
Public Charges for Services	132,330	123,900	-6.37%
Miscellaneous Revenues	4,966	5,450	9.75%
Other Financing Sources	-	-	0.00%
<b>TOTAL REVENUES:</b>	<b>587,194</b>	<b>557,979</b>	<b>-4.98%</b>
Cash Balance Applied:	38,217	65,763	72.08%
<b>TOTAL:</b>	<b>625,411</b>	<b>623,742</b>	<b>-0.27%</b>
<b>EXPENDITURES:</b>			
General Government	197,351	198,076	0.37%
Public Safety	73,850	83,850	11.93%
Public Works	283,000	283,275	0.10%
Health & Human Services	20,120	23,080	12.82%
Conservation & Development	17,750	16,500	-7.58%
Capital Outlay	-	0	0.00%
Debt Service	30,975	18,961	-63.36%
Other Financing Uses	-	-	0.00%
<b>TOTAL ALL EXPENSES:</b>	<b>623,046</b>	<b>623,742</b>	<b>0.11%</b>

Total Current Indebtedness                      Principle of loan for Fire Truck purchase \$75,000.00

Approximate General Funds as of 11/01/14	197,488
Approximate Expenses for November & December 2014	97,000
Approximate Carryover-General Fund	100,488
Cemetery Reserved Funds	20,110
Election Reseved Funds	15,000
Recycling Reserved Funds	8,313
Town Hall Maintenance Reserved Funds	19,400
Planning Reserved Funds	13,000
Office Replacement Reserved Funds	17,500
Working Lands Reserved Funds	15,000
Fire Dept Grant Match Reserve Funds	20,029
Fire Truck Purchase Reserved Funds	52,985

Marilyn Fahrenkrug, Clerk