

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF VINLAND**

Notice is hereby given that on Monday, November 16, 2015 at 7:00 p.m. at the Vinland Town Hall, located at 6085 County Road T, a public hearing for the Town of Vinland proposed 2016 budget will be held.

A Special Town Elector Meeting will be held after the budget hearing to approve the proposed 2016 Town Tax Levy to be paid in 2016 pursuant to Section 60.12(1)c WI. State Statutes.

Following the Special Meeting of the Electors a Special Town Board meeting will be held to adopt the 2016 budget and the 2016 mill rate.

General Fund	2015 Budget	2016 Proposed Budget	% change
<b>REVENUES:</b>			
General Property Taxes	274,938	257,763	-6.25%
Intergovernmental Revenues	133,141	129,849	-2.47%
Licenses & Permits	20,550	27,000	31.39%
Public Charges for Services	123,900	134,894	8.87%
Miscellaneous Revenues	5,450	6,040	10.83%
Other Financing Sources	-	-	0.00%
<b>TOTAL REVENUES:</b>	<b>557,979</b>	<b>555,546</b>	<b>-0.44%</b>
Cash Balance Applied:	65,763	76,645	16.55%
<b>TOTAL:</b>	<b>623,742</b>	<b>632,191</b>	<b>1.34%</b>
<b>EXPENDITURES:</b>			
General Government	198,076	202,001	1.94%
Public Safety	83,850	89,750	6.57%
Public Works	283,275	286,460	1.11%
Health & Human Services	23,080	23,680	2.53%
Conservation & Development	16,500	14,900	-10.74%
Capital Outlay	0	15,400	0.00%
Debt Service	18,961	0	0.00%
Other Financing Uses	-	-	0.00%
<b>TOTAL ALL EXPENSES:</b>	<b>623,742</b>	<b>632,191</b>	<b>1.34%</b>
<b>Total Current Indebtedness</b>		none	
	-		
<b>Approximate General Funds as of 11/01/15</b>			<b>196,461</b>
<b>Approximate Expenses for November &amp; December 2015</b>			<b>97,000</b>
<b>Approximate Carryover-General Fund</b>			<b>99,461</b>
<b>Cemetery Reserved Funds</b>		<b>20,110</b>	
<b>Election Reserved Funds</b>		<b>15,000</b>	
<b>Recycling Reserved Funds</b>		<b>8,313</b>	
<b>Town Hall Maintenance Reserved Funds</b>		<b>7,624</b>	
<b>Planning Reserved Funds</b>		<b>13,000</b>	
<b>Office Replacement Reserved Funds</b>		<b>17,500</b>	
<b>Working Lands Reserved Funds</b>		<b>15,000</b>	
<b>Fire Dept Grant Match Reserve Funds</b>		<b>8,000</b>	
<b>Fire Truck Purchase Reserved Funds</b>		<b>14,490</b>	